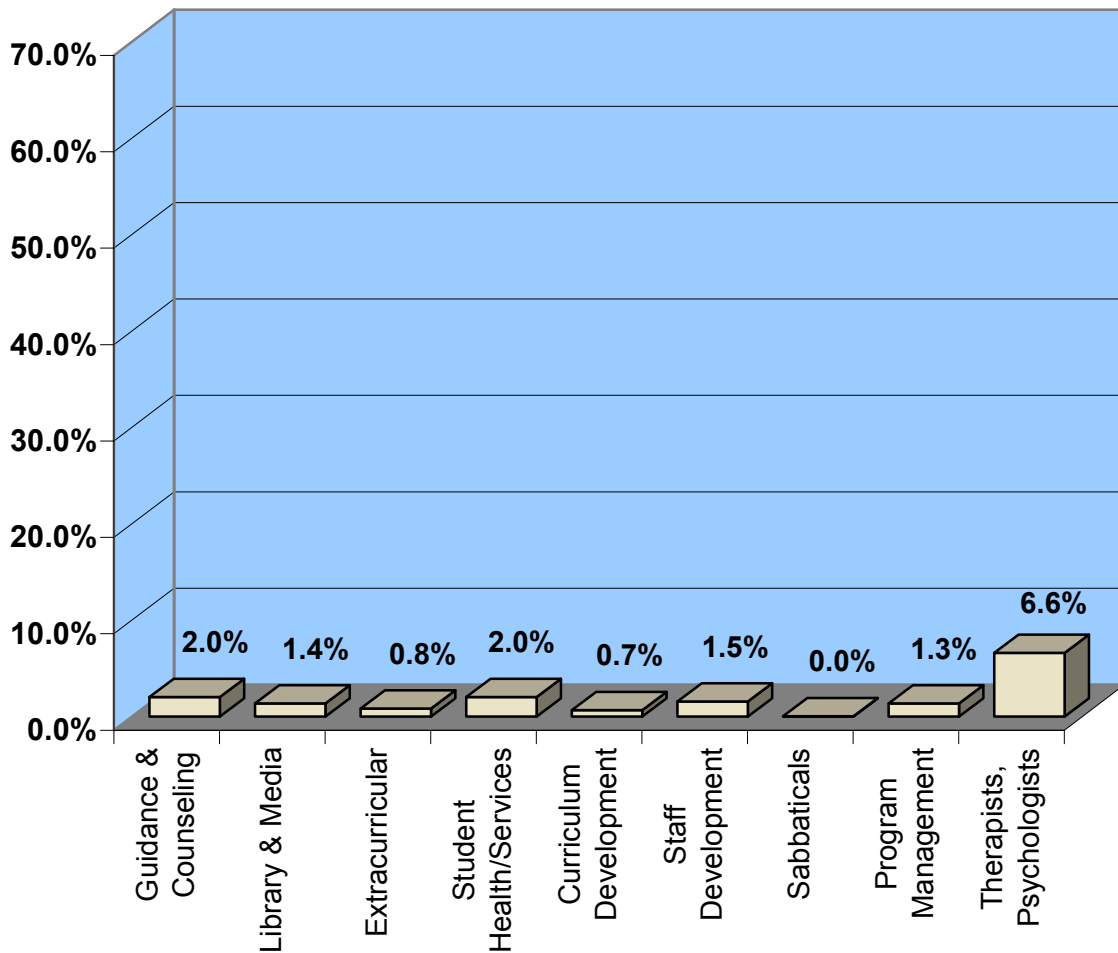


Rhode Island

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 152,904	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$42,329,014	\$277	2.0%
Library & Media	\$28,356,680	\$185	1.4%
Extracurricular	\$17,046,026	\$111	0.8%
Student Health & Services	\$42,201,484	\$276	2.0%
Curriculum Development	\$13,892,585	\$91	0.7%
Staff Development & Support	\$32,168,977	\$210	1.5%
Sabbaticals	\$337,734	\$2	0.0%
Program Management	\$28,096,774	\$184	1.3%
Therapists, Psychologists, et al	\$137,862,041	\$902	6.6%
Instructional Support Expenditures	\$342,291,316	\$2,239	16.4%
Total District Expenditures	\$2,088,669,861	\$13,660	100.0%